

## 추가경정 자금예산서

(2011.03.01부터 2012.02.29까지)

수입

(단위: 천원)

계정과목			캠퍼스구분			추경예산액	본예산액	증감액
관	항	목	안암	세종	의무			
산학협력수익	산학협력연구수익		18,045,815	872,500	2,427,500	21,345,815	8,472,380	12,873,435
		산학협력연구수익	15,525,815	872,500	2,377,500	18,775,815	5,952,380	12,823,435
		산학협력연구수익	15,525,815	872,500	2,377,500	18,775,815	5,952,380	12,823,435
		지적재산운영이전수익	2,520,000	0	0	2,520,000	2,520,000	0
		지적재산운영이전수익	2,520,000	0	0	2,520,000	2,520,000	0
		기타산학협력수익	0	0	50,000	50,000	0	50,000
	기타산학협력수익	0	0	50,000	50,000	0	50,000	
지원금수익	국공지원금		148,114,339	14,230,500	26,403,220	188,748,059	171,489,463	17,258,596
			148,094,339	14,108,000	26,403,220	188,605,559	164,273,250	24,332,309
		교육과학기술부	85,420,160	8,520,000	12,003,220	105,943,380	105,105,030	838,350
		기타국고지원금	56,455,853	5,500,000	12,000,000	73,955,853	53,122,903	20,832,950
	기타지원금	지자체지원금	6,218,326	88,000	2,400,000	8,706,326	6,045,317	2,661,009
			20,000	122,500	0	142,500	7,216,213	△7,073,713
		산업체지원금	20,000	60,000	0	80,000	7,136,713	△7,056,713
		기타지원금	0	62,500	0	62,500	79,500	△17,000
전입 및 기부수익			1,500,000	20,000	700,000	2,220,000	1,310,000	910,000
	기부금수익		1,500,000	20,000	700,000	2,220,000	1,310,000	910,000

계정과목			캠퍼스구분			추경예산액	본예산액	증감액
관	항	목	안암	세종	의무			
		지정기부금	1,500,000	20,000	700,000	2,220,000	1,310,000	90,000
운영외수익	운영외수익		2,750,483	112,500	429,000	3,291,983	2,601,266	690,717
			2,750,483	112,500	429,000	3,291,983	2,601,266	690,717
		이자수익	2,550,483	102,500	399,000	3,051,983	2,501,266	550,717
		기타운영외수익	200,000	10,000	30,000	240,000	100,000	140,000
유동부채	유동부채		15,688,900	4,137,466	1,600,000	21,426,366	69,210,762	△47,784,396
			15,688,900	4,137,466	1,600,000	21,426,366	69,210,762	△47,784,396
		선수금	15,688,900	4,137,466	1,600,000	21,426,366	69,210,762	△47,784,396
기초자금	기초자금		69,454,755	7,627,034	12,392,092	89,473,881	90,601,378	△1,127,497
			69,454,755	7,627,034	12,392,092	89,473,881	90,601,378	△1,127,497
		기초자금	69,454,755	7,627,034	12,392,092	89,473,881	90,601,378	△1,127,497
자금 총계			255,554,292	27,000,000	43,951,812	326,506,104	343,685,249	△17,179,145