

# 2015회계년도

## 산학협력단 추가경정 현금예산서



고려대학교 산학협력단

Korea University

Research and Business Foundation

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## 2015회계년도 추가경정 현금예산 총칙

제 1 조 2015회계년도 고려대학교 산학협력단 회계 예산총액은 수입·지출 각각 396,025,069천원으로 한다.

제 2 조 예산편성의 기본방침은 대학, 산업체, 연구소, 정부·지자체간의 연계와 산학협력을 바탕으로 지식·기술의 혁신과 발전하는 과학기술에 대응하는 교육의 질적 향상을 도모하고 세계화·정보화 시대에 맞는 교육혁신과 신 산학협력체제로의 개편 등을 통한 대학 경쟁력을 강화하는데 있다.

제 3 조 예산의 목적 외 사용을 금하며, 각 사업이 적시·적기에 집행되도록 관리체제를 강화한다.

제 4 조 예산의 산출내역 단위는 원으로 하며 천원 단위로 절사한다.

The page features two horizontal decorative lines. The top line is primarily red with a blue segment on the left side. The bottom line is primarily red with a blue segment on the right side.

# 현금예산서

고려대학교 산학협력단

# 2015

# 가

(2015 : 2015. 03. 01 ~ 2016. 02. 29)

( : )

		(%)			(%)
I.	263,310,366	66.5	II.	270,333,621	68.3
1.	263,215,296	66.5	1.	253,644,878	64.0
1)	52,220,000		1)	46,985,783	
2)	172,505,296		2)	163,879,289	
3)	36,077,200		3)	16,311,895	
4)	40,800		4)	0	
5)	2,372,000		5)	1,797,911	
2.	0	0.0	6)	24,670,000	
1)	0		2.	16,688,743	4.2
2)	0		1)	1,300,000	
3)	0		2)	15,388,743	
4)	0		3)	0	
3.	95,070	0.0	4)	0	
1)	95,070		3.	0	0.0
2)	0		1)	0	
			2)	0	
IV.	132,714,703	33.5	V.	125,691,448	31.7
	396,025,069	100.0		396,025,069	100.0

2015 03 01                      2016 02 29

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					가		
I.		193,495,566	23,871,000	45,943,800	263,310,366	257,678,366	5,632,000
1.		193,413,496	23,858,000	45,943,800	263,215,296	257,583,296	5,632,000
	1)	38,272,000	2,528,000	11,420,000	52,220,000	47,094,000	5,126,000
	2)	127,791,296	17,364,000	27,350,000	172,505,296	173,304,296	-799,000
	3)	25,610,200	3,766,000	6,701,000	36,077,200	35,046,200	1,031,000
	4)	6,000	0	34,800	40,800	34,800	6,000
	5)	1,734,000	200,000	438,000	2,372,000	2,104,000	268,000
2.		0	0	0	0	0	0
	1)	0	0	0	0	0	0
	2)	0	0	0	0	0	0
	3)	0	0	0	0	0	0
	4)	0	0	0	0	0	0
3.		82,070	13,000	0	95,070	95,070	0
	1)	82,070	13,000	0	95,070	95,070	0
	2)	0	0	0	0	0	0

					가		
II.		199,178,080	24,309,000	46,846,541	270,333,621	255,511,075	14,822,546
1.		184,029,337	23,479,000	46,136,541	253,644,878	244,070,529	9,574,349
	1)	33,056,783	2,319,000	11,610,000	46,985,783	42,198,083	4,787,700
	2)	118,556,289	16,671,000	28,652,000	163,879,289	166,634,916	-2,755,627
	3)	12,643,354	1,419,000	2,249,541	16,311,895	15,164,530	1,147,365
	4)	0	0	0	0	0	0
	5)	1,272,911	200,000	325,000	1,797,911	1,903,000	-105,089
	6)	18,500,000	2,870,000	3,300,000	24,670,000	18,170,000	6,500,000
2.		15,148,743	830,000	710,000	16,688,743	11,440,546	5,248,197
	1)	1,300,000	0	0	1,300,000	450,000	850,000
	2)	13,848,743	830,000	710,000	15,388,743	10,990,546	4,398,197
	3)	0	0	0	0	0	0
	4)	0	0	0	0	0	0
3.		0	0	0	0	0	0
	1)	0	0	0	0	0	0
	2)	0	0	0	0	0	0
III.		-5,682,514	-438,000	-902,741	-7,023,255	2,167,291	-9,190,546
IV.		99,569,398	11,325,628	21,819,677	132,714,703	105,703,929	27,010,774
V.		93,886,884	10,887,628	20,916,936	125,691,448	107,871,220	17,820,228

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# 현금예산서 목별 명세서

## (안암산학협력실)

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2015 03 01                      2016 02 29

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		가			
I.		193,495,566,000	193,221,566,000	274,000,000	
1.		193,413,496,000	193,139,496,000	274,000,000	
	1)	38,272,000,000	37,672,000,000	600,000,000	
	(1)	33,080,000,000	33,080,000,000		
	(2)	1,377,000,000	777,000,000	600,000,000	
	(3)	3,200,000,000	3,200,000,000		600,000,000
	(4)	115,000,000	115,000,000		
	(5)	500,000,000	500,000,000		
	2)	127,791,296,000	128,391,296,000	-600,000,000	
	(1)	122,820,296,000	123,420,296,000	-600,000,000	
					-800,000,000
					200,000,000

		가			
	(2)	2,628,000,000	2,628,000,000		
	(3)	2,343,000,000	2,343,000,000		
	3)	25,610,200,000	25,610,200,000		
	(1)	4,344,000,000	4,224,000,000	120,000,000	
	(2)	21,266,200,000	21,386,200,000	-120,000,000	120,000,000
	4)	6,000,000	0	6,000,000	
	(1)	0	0		
	(2)	6,000,000	0	6,000,000	6,000,000
	5)	1,734,000,000	1,466,000,000	268,000,000	
	(1)	1,734,000,000	1,466,000,000	268,000,000	200,000,000
				( )	68,000,000
2.		0	0		
	1)	0	0		
	(1)	0	0		

		가			
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		
	2)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		
	(5)	0	0		
	(6)	0	0		
	(7)	0	0		
	3)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	4)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		
	(5)	0	0		
	(6)	0	0		
3.		82,070,000	82,070,000		
	1)	82,070,000	82,070,000		

			가			
		(1) 가	82,070,000	82,070,000		
		(2) 가	0	0		
	2)		0	0		
		(1) 가	0	0		
II.			199,178,080,000	190,688,626,000	8,489,454,000	
	1.		184,029,337,000	180,788,080,000	3,241,257,000	
		1)	33,056,783,000	33,056,783,000		
		(1)	29,022,956,000	29,122,956,000	-100,000,000	
						-300,000,000
						-400,000,000
		(2)	878,427,000	778,427,000	100,000,000	600,000,000
						100,000,000
		(3)	2,750,000,000	2,750,000,000		
		(4)	5,400,000	5,400,000		

			가			
	(5)		400,000,000	400,000,000		
	2)		118,556,289,000	122,560,289,000	-4,004,000,000	
	(1)		97,467,095,000	101,561,095,000	-4,094,000,000	
						-3,496,000,000
						-2,000,000,000
						2,000,000
						1,400,000,000
	(2)		18,564,194,000	18,464,194,000	100,000,000	
						100,000,000
	(3)		2,525,000,000	2,535,000,000	-10,000,000	
						-10,000,000
	3)		12,643,354,000	11,801,008,000	842,346,000	
	(1)		3,439,265,000	3,243,766,000	195,499,000	
						195,499,000
	(2)		6,716,589,000	6,169,742,000	546,847,000	
						227,539,000
						188,335,000

		가				
						129,783,000
						1,190,000
	(3)	2,487,500,000	2,387,500,000	100,000,000		
						100,000,000
	(4)	0	0			
	4)	0	0			
	(1)	0	0			
	5)	1,272,911,000	1,370,000,000	-97,089,000		
	(1)	1,272,911,000	1,370,000,000	-97,089,000		
						-97,089,000
						30,000,000
						-127,089,000
	6)	18,500,000,000	12,000,000,000	6,500,000,000		
	(1)	18,500,000,000	12,000,000,000	6,500,000,000		
						6,500,000,000
2.		15,148,743,000	9,900,546,000	5,248,197,000		
	1)	1,300,000,000	450,000,000	850,000,000		
	(1) 가	0	0			

			가			
	(2)		0	0		
	(3)		1,300,000,000	450,000,000	850,000,000	850,000,000
	(4)		0	0		
2)			13,848,743,000	9,450,546,000	4,398,197,000	
	(1)		0	0		
	(2)		0	0		
	(3)		0	0		
	(4)		13,811,084,000	9,440,546,000	4,370,538,000	370,538,000
	(5)		37,659,000	10,000,000	27,659,000	4,000,000,000
	(6)		0	0		27,659,000
	(7)		0	0		
3)			0	0		
	(1)		0	0		
	(2)		0	0		
	(3)		0	0		
4)			0	0		
	(1)		0	0		
	(2)		0	0		
	(3)		0	0		
	(4)		0	0		

		가			
	(5)	0	0		
	(6)	0	0		
3.		0	0		
	1)	0	0		
	(1)	0	0		
	(2)	0	0		
	2)	0	0		
	(1)	0	0		
III.		-5,682,514,000	2,532,940,000	-8,215,454,000	
IV.		99,569,398,000	80,036,108,000	19,533,290,000	
V.		93,886,884,000	82,569,048,000	11,317,836,000	

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# 현금예산서 목별 명세서

## (세종산학협력실)

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2015 03 01                      2016 02 29

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		가			
I.		23,871,000,000	23,428,000,000	443,000,000	
1.		23,858,000,000	23,415,000,000	443,000,000	
	1)	2,528,000,000	2,202,000,000	326,000,000	
	(1)	2,426,000,000	2,100,000,000	326,000,000	
	(2)	0	0		226,000,000
	(3)	0	0		100,000,000
	(4)	102,000,000	102,000,000		
	(5)	0	0		
	2)	17,364,000,000	17,313,000,000	51,000,000	
	(1)	17,364,000,000	17,300,000,000	64,000,000	
	(2)	0	0		64,000,000
	(3)	0	13,000,000	-13,000,000	
					-13,000,000

		가			
	3)	3,766,000,000	3,700,000,000	66,000,000	
	(1)	293,000,000	240,000,000	53,000,000	53,000,000
	(2)	3,473,000,000	3,460,000,000	13,000,000	13,000,000
	4)	0	0		
	(1)	0	0		
	(2)	0	0		
	5)	200,000,000	200,000,000		
	(1)	200,000,000	200,000,000		
2.		0	0		
	1)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		
	2)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		
	(5)	0	0		
	(6)	0	0		

		가			
	(7)		0	0	
	3)		0	0	
	(1)		0	0	
	(2)		0	0	
	(3)		0	0	
	4)		0	0	
	(1)		0	0	
	(2)		0	0	
	(3)		0	0	
	(4)		0	0	
	(5)		0	0	
	(6)		0	0	
3.			13,000,000	13,000,000	
	1)		13,000,000	13,000,000	
	(1)	가	13,000,000	13,000,000	
	(2)	가	0	0	
	2)		0	0	
	(1)	가	0	0	
II.			24,309,000,000	23,919,200,000	389,800,000
	1.		23,479,000,000	23,089,200,000	389,800,000
	1)		2,319,000,000	2,001,300,000	317,700,000
	(1)		2,319,000,000	2,001,300,000	317,700,000
					-300,000
					95,400,000

			가			
						192,700,000
						-200,000
						30,000,000
						100,000
		(2)	0	0		
		(3)	0	0		
		(4)	0	0		
		(5)	0	0		
	2)		16,671,000,000	16,575,900,000	95,100,000	
	(1)		15,211,000,000	15,102,900,000	108,100,000	
						10,000,000
						1,400,000
						490,300,000
						4,000,000
						100,000
						900,000
						-398,600,000
		(2)	1,460,000,000	1,460,000,000		
		(3)	0	13,000,000	-13,000,000	
						-13,000,000
	3)		1,419,000,000	1,432,000,000	-13,000,000	
	(1)		502,000,000	500,800,000	1,200,000	

		가			
					-2,000,000
					3,200,000
	(2)	829,000,000	843,200,000	-14,200,000	
					6,500,000
					-2,600,000
					20,900,000
					-39,000,000
	(3)	88,000,000	88,000,000		
	(4)	0	0		
	4)	0	0		
	(1)	0	0		
	5)	200,000,000	210,000,000	-10,000,000	
	(1)	200,000,000	210,000,000	-10,000,000	
					-10,000,000
	6)	2,870,000,000	2,870,000,000		
	(1)	2,870,000,000	2,870,000,000		
2.		830,000,000	830,000,000		
	1)	0	0		

		가			
	(1) 가	0	0		
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		
	2)	830,000,000	830,000,000		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	(4)	820,000,000	820,000,000		
	(5)	10,000,000	10,000,000		
	(6)	0	0		
	(7)	0	0		
	3)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	4)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		

		가			
	(5)	0	0		
	(6)	0	0		
3.		0	0		
	1)	0	0		
	(1)	0	0		
	(2)	0	0		
	2)	0	0		
	(1)	0	0		
III.		-438,000,000	-491,200,000	53,200,000	
IV.		11,325,628,000	9,287,401,000	2,038,227,000	
V.		10,887,628,000	8,796,201,000	2,091,427,000	

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# 현금예산서 목별 명세서

## (의료원산학협력단)

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2015 03 01                      2016 02 29

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			가			
I.			45,943,800,000	41,028,800,000	4,915,000,000	
1.			45,943,800,000	41,028,800,000	4,915,000,000	
	1)		11,420,000,000	7,220,000,000	4,200,000,000	
	(1)		10,500,000,000	6,550,000,000	3,950,000,000	
						3,000,000,000
						950,000,000
	(2)		20,000,000	20,000,000		
	(3)		600,000,000	500,000,000	100,000,000	
						100,000,000
	(4)		0	0		
	(5)		300,000,000	150,000,000	150,000,000	
	2)		27,350,000,000	27,600,000,000	-250,000,000	
	(1)		26,250,000,000	24,300,000,000	1,950,000,000	
						2,100,000,000
						-150,000,000
	(2)		100,000,000	100,000,000		

		가			
	(3)	1,000,000,000	3,200,000,000	-2,200,000,000	
	3)	6,701,000,000	5,736,000,000	965,000,000	-2,200,000,000
	(1)	1,163,000,000	643,000,000	520,000,000	
	(2)	5,538,000,000	5,093,000,000	445,000,000	520,000,000
	4)	34,800,000	34,800,000		485,000,000
	(1)	0	0		-40,000,000
	(2)	34,800,000	34,800,000		
	5)	438,000,000	438,000,000		
	(1)	438,000,000	438,000,000		
2.		0	0		
	1)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		

		가			
	(4)		0	0	
	2)		0	0	
	(1)		0	0	
	(2)		0	0	
	(3)		0	0	
	(4)		0	0	
	(5)		0	0	
	(6)		0	0	
	(7)		0	0	
	3)		0	0	
	(1)		0	0	
	(2)		0	0	
	(3)		0	0	
	4)		0	0	
	(1)		0	0	
	(2)		0	0	
	(3)		0	0	
	(4)		0	0	
	(5)		0	0	
	(6)		0	0	
3.			0	0	
	1)		0	0	
	(1)	가	0	0	
	(2)	가	0	0	

			가			
		2)	0	0		
		(1) 가	0	0		
II.			46,846,541,000	40,903,249,000	5,943,292,000	
1.			46,136,541,000	40,193,249,000	5,943,292,000	
	1)		11,610,000,000	7,140,000,000	4,470,000,000	
	(1)		10,700,000,000	6,480,000,000	4,220,000,000	
						700,000,000
						100,000,000
						700,000,000
						1,820,000,000
						30,000,000
						-40,000,000
						910,000,000
	(2)		10,000,000	10,000,000		
	(3)		600,000,000	500,000,000	100,000,000	
						-25,000,000
						125,000,000
	(4)		0	0		
	(5)		300,000,000	150,000,000	150,000,000	
	2)		28,652,000,000	27,498,727,000	1,153,273,000	
	(1)		26,000,000,000	22,840,596,000	3,159,404,000	
						-400,000,000

			가			
						900,000,000
						1,600,000,000
						200,000,000
						-10,596,000
						200,000,000
						670,000,000
	(2)		1,622,000,000	1,628,131,000	-6,131,000	
						-6,131,000
	(3)		1,030,000,000	3,030,000,000	-2,000,000,000	
						-2,000,000,000
	3)		2,249,541,000	1,931,522,000	318,019,000	
	(1)		750,000,000	700,000,000	50,000,000	
						50,000,000
	(2)		1,019,541,000	951,522,000	68,019,000	
						30,000,000
						9,679,000
						4,740,000
						23,600,000
	(3)		480,000,000	280,000,000	200,000,000	
						100,000,000

		가			
					100,000,000
	(4)	0	0		
	4)	0	0		
	(1)	0	0		
	5)	325,000,000	323,000,000	2,000,000	
	(1)	325,000,000	323,000,000	2,000,000	
					2,000,000
					-
					2,000,000
	6)	3,300,000,000	3,300,000,000		
	(1)	3,300,000,000	3,300,000,000		
2.		710,000,000	710,000,000		
	1)	0	0		
	(1)	가	0	0	
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		
	2)	710,000,000	710,000,000		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		

		가			
	(4)	710,000,000	710,000,000		
	(5)	0	0		
	(6)	0	0		
	(7)	0	0		
	3)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	4)	0	0		
	(1)	0	0		
	(2)	0	0		
	(3)	0	0		
	(4)	0	0		
	(5)	0	0		
	(6)	0	0		
	3.	0	0		
	1)	0	0		
	(1)	0	0		
	(2)	0	0		
	2)	0	0		
	(1)	0	0		
III.		-902,741,000	125,551,000	-1,028,292,000	

		가			
IV.		21,819,677,000	16,380,420,000	5,439,257,000	
V.		20,916,936,000	16,505,971,000	4,410,965,000	